

Charney Bassett Parish Council: Meeting: 8th May 2024
Item 10: Allotments (Costs)

Phase 1 set-up costs (as quoted)

Item	Net VAT	VAT	Gross
Phase 1 (quotes)			
Legal Fees	900.00	180.00	1080.00
Land Registry	45.00	0.00	45.00
Site Clearance – removal of various mature hawthorn, elderberry and blackberry clump, removal of fencing materials buried by former tenant and turning over of overgrown pasture. (£380 per day + £60 per van road of removed rubbish). Estimated 2 days work + 3 van loads of rubbish	940.00	188.00	1128.00
North and West boundary – new fence	2275.00	550.00	2825.00
West boundary gates (wood: 12' and 3' – with rabbit proof matting)	1050.00	210.00	1260.00
North, west and south boundaries – rabbit proofing (1m roles of netting sunk affixed to fencing and sunk to a depth of 20cm)	650.00	130.00	780.00
Total	5860.00	1258.00	7118.00

Phase 1 set-up costs (actual)

Item	Net VAT	VAT	Gross
Phase 1 (quotes)			
Legal Fees (NB disbursements not included)	1150.00	230.00	1380.00
Land Registry	45.00	0.00	45.00
Site Clearance – removal of various mature hawthorn, elderberry and blackberry clump, removal of fencing materials buried by former tenant and turning over of overgrown pasture. (£380 per day + £60 per van road of removed rubbish). 1 day's work + 3 van loads of rubbish	380.00	76.00	456.00
North and West boundary – new fence	2050.00	410.00	2460.00
West boundary gates (vehicular)(wood: 2 x 8' = 16')	1050.00	210.00	1260.00
West boundary gates (pedestrian)(wood: 1 x 4')	450.00	90.00	540.00
North, west and south boundaries – rabbit proofing (1m roles of netting sunk affixed to fencing and sunk to a depth of 20cm)	650.00	130.00	780.00
Total	5775.00	1146.00	6921.00

Cost Contributions

Contributor	Contribution (£)	Reason	Status
CHAFT	300.00	Repairs and rabbit proof common boundary	Agreed
County Cllr.	500.00	Grant	Pending
Neighbour	786.24	Re-fence shared north boundary	Agreed
Total	1586.24		

